

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	3,009.0	2,961.0	2,874.0
Pupils On Roll Special Ed Full-Time	649.0	649.0	672.0
Pupils On Roll Special Ed Shared-Time		3.0	0.0
Pupils On Roll SUBTOTAL	3,658.0	3,613.0	3,546.0
Pupils in Private School Placements	67.0	63.0	57.0
Pupils Sent to Other Districts Special Ed	8.0	7.0	8.0
Pupils Received	16.0	16.0	4.0
Pupils in State Facilities	2.0	1.0	1.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	52,002,781	53,042,837	53,542,837
Total Tuition	10-1300	144,927	230,401	225,000
Transportation Fees From Other LEAS	10-1420-1440	18,142	45,000	35,000
Rents And Royalties	10-1910	147,723	100,000	125,000
Unrestricted Miscellaneous Revenues	10-1XXX	265,345	225,000	250,500
Advertising Fees - School Buses	10-1992	1,264	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	2,942	500	0
Subtotal - Revenues From Local Sources		52,583,124	53,643,738	54,178,337
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,658,498	1,658,498	1,658,498
Extraordinary Aid	10-3131	783,662	791,845	750,000
Categorical Special Education Aid	10-3132	2,243,826	2,243,826	2,243,826
Equalization Aid	10-3176	10,288,587	10,288,587	10,288,587
Categorical Security Aid	10-3177	313,229	313,229	313,229
Adjustment Aid	10-3178	20,389	20,389	20,389
Other State Aids	10-3XXX	66,625	72,500	72,500
Subtotal - Revenues From State Sources		15,374,816	15,388,874	15,347,029
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	68,195	42,170	61,850
Subtotal - Revenues From Federal Sources		68,195	42,170	61,850
Budgeted Fund Balance - Operating Budget	10-303	0	2,383,340	2,500,000
Withdrawal From Cap Res-For Local Share	10-307	136,788	637,613	862,642
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	212,387	0
Withdrawal From Maint. Reserve	10-310	150,000	150,000	150,000
Adjustment For Prior Year Encumbrances		0	868,416	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Actual Revenues (Over)/Under Expenditures		216,506	0	0
Total Operating Budget		68,529,429	73,326,538	73,099,858
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	13,252	13,887	0
Total Revenues From Local Sources	20-1XXX	13,252	13,887	0
Revenues from Federal Sources:				
Title I	20-4411-4416	389,521	382,935	343,989
Title II	20-4451-4455	107,615	123,862	95,662
Title III	20-4491-4494	3,348	3,581	2,884
I.D.E.A. Part B (Handicapped)	20-4420-4429	978,265	926,486	900,000
Other	20-4XXX	7,048	0	0
Total Revenues From Federal Sources		1,485,797	1,436,864	1,342,535
Total Grants And Entitlements		1,499,049	1,450,751	1,342,535
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	493,553	497,390	537,742
Total Revenues From Local Sources		493,553	497,390	537,742
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	4,771	893	893
Withdrawal From Debt Service Reserve	40-313	0	40,000	3,478
Total Local Repayment Of Debt		498,324	538,283	542,113
Actual Revenues (Over)/Under Expenditures		39,999	0	0
Total Repayment Of Debt		538,323	538,283	542,113
Total Revenues/Sources		70,566,801	75,315,572	74,984,506
Total Revenues/Sources Net of Transfers		70,566,801	75,315,572	74,984,506

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	20,133,778	20,268,136	20,072,465
Special Education - Instruction	11-2XX-100-XXX	6,416,303	6,108,393	6,068,075
Basic Skills/Remedial - Instruction	11-230-100-XXX	284,122	357,984	271,015
Bilingual Education - Instruction	11-240-100-XXX	91,067	95,480	68,407
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	141,677	222,440	198,259
School-Sponsored Athletics - Instruction	11-402-100-XXX	660,031	791,183	880,454
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	387,017	408,040	415,540
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,606,754	5,205,506	4,585,083
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	100,880	100,980	100,980
Undist. Expenditures - Health Services	11-000-213-XXX	810,383	840,393	817,956
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,286,277	1,264,887	1,263,122
Undist. Expenditures - Guidance	11-000-218-XXX	1,077,531	1,111,927	1,125,113
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,798,618	2,042,259	1,900,040
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	895,922	934,821	967,538
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	730,542	752,070	761,290
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	117,219	151,052	114,192
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,309,894	1,384,561	1,329,839
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,537,685	2,556,908	2,545,966
Undist. Expend. - Central Services	11-000-251-XXX	496,201	516,998	515,245
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	455,031	510,381	462,852
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,755,279	6,380,726	6,240,266
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,584,600	5,590,588	5,546,092
Personal Services - Employee Benefits	11-XXX-XXX-2XX	11,934,563	13,339,765	13,765,244
Undistributed Expenditures-Food Services	11-000-310-930	117,049	0	0
Total Undistributed Expenditures		38,614,428	42,683,822	42,040,818
Total General Current Expense		66,728,423	70,935,478	70,015,033

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	566,350	176,319	42,799
Facilities Acquisition And Const. Serv.	12-000-400-XXX	350,035	1,296,321	2,144,570
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	850,000	862,642
Increase In Capital Reserve	10-604	850,000	0	0
Interest Deposit To Capital Reserve	10-604	2,942	500	0
Total Capital Outlay		1,769,327	2,323,140	3,050,011
Transfer Of Funds To Charter Schools	10-000-100-56X	31,679	67,920	34,814
General Fund Grand Total		68,529,429	73,326,538	73,099,858
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	13,252	13,887	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	389,521	382,935	343,989
Title II	20-XXX-XXX-XXX	107,615	123,862	95,662
Title III	20-XXX-XXX-XXX	3,348	3,581	2,884
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	978,265	926,486	900,000
Other	20-XXX-XXX-XXX	7,048	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,485,797	1,436,864	1,342,535
Total Special Revenue Funds		1,499,049	1,450,751	1,342,535
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	538,323	538,283	542,113
Total Debt Service Funds		538,323	538,283	542,113
Total Expenditures/Appropriations		70,566,801	75,315,572	74,984,506
Total Expenditures Net of Transfers		70,566,801	75,315,572	74,984,506

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	1,290,185	1,421,292	1,421,292	927,492
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	1,772,917	2,489,071	1,639,571	776,929
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	500,000	350,000	200,000	50,000
--Legal Reserve	4,176,195	4,389,540	2,006,200	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	83,477	43,478	3,478	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,798	\$15,751	\$16,441	\$16,651	\$16,876
Total Classroom Instruction	\$8,763	\$9,460	\$9,658	\$9,708	\$9,863
Classroom-Salaries and Benefits	\$8,475	\$8,962	\$9,084	\$9,103	\$9,332
Classroom-General Supplies and Textbooks	\$264	\$401	\$467	\$531	\$477
Classroom-Purchased Services	\$24	\$97	\$106	\$74	\$55
Total Support Services	\$2,220	\$2,350	\$2,484	\$2,556	\$2,579
Support Services-Salaries and Benefits	\$2,058	\$2,186	\$2,324	\$2,366	\$2,418
Total Administrative Costs	\$1,580	\$1,625	\$1,671	\$1,719	\$1,719
Administration Salaries and Benefits	\$1,369	\$1,408	\$1,451	\$1,465	\$1,505
Total Operations and Maintenance of Plant	\$1,737	\$1,827	\$2,031	\$2,057	\$2,059
Operations and Maintenance-Salaries and Benefits	\$1,081	\$1,135	\$1,206	\$1,219	\$1,226
Board Contribution to Food Services	\$60	\$32	\$0	\$0	\$0
Total Extracurricular Costs	\$253	\$266	\$335	\$345	\$374
Total Equipment Costs	\$125	\$155	\$8	\$49	\$12
Legal Costs	\$45	\$49	\$30	\$33	\$31
Employee Benefits as a percentage of salaries*	30.77%	28.42%	31.22%	31.18%	32.26%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	The Township uses school facilities as emergency shelters	0
Custodial and Maintenance Services	Municipal DPW works in cooperation in emergency situations with snow removal, sharing equipment and repair services	0
Others	The Board leases Hillcrest School to the Township for recreation and community groups. The two bodies share an interest in the Wallisch property.	0
Others	The Township and Board share knowledge and expertise. The Board has consulted in maintenance issues. The Township assists in drainage issues	0
Others	Police and Emergency Management work with the district on emergency plans, 911 drills, training, and interactions on juvenile justice issues	0
Transportation Services, including Fuel	The district has formed jointure agreements with surrounding school districts to transport special needs and non-public students	0
Transportation Services, including Fuel	The district has established shared services agreement with public school districts for the repair and maintenance of their bus fleets	0
Purchasing	The district participates in the state-wide ACES program for the direct purchase of third party gas, electricity and broadband services	0
Purchasing	The district joins with 120+ other districts to bid school supplies. This program has saved money off the already discounted state contract. The district cooperatively purchases heating oil, road salt, vehicles and lease purchase bidding/financial advisory and evaluation services with other county schools and municipalities	0
Municipal/Public Works	The Township provides trash removal and recycling services and assists in snow clearing near bus stops	0
Municipal/Public Works	The Township provides grit in the winter	0
Professional Staff Development	District continue to host professional development opportunities for other county school districts	0
Insurance Coverages and Benefits	The district participates in a Pooled Insurance Program for all property insurance lines	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	53,542,837
(B) Estimated Net Taxable Valuation (as of 10/01/14)	2,766,559,500
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.9354
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	54,080,579
(E) Estimated Net Taxable Valuation (as of 10/01/14)	2,766,559,500
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.9548

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	53,542,837
(H) Estimated Equalized Valuation (as of 10/01/14)	2,903,914,654
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.8438
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	54,080,579
(K) Estimated Equalized Valuation (as of 10/01/14)	2,903,914,654
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.8623

NAME=Anthony Riscica

CATEGORY	MEASURE
Job Title	Other
Job Title II	Interim Superintendent
Base Annual Salary Amount	\$83,720
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	12/16/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	130
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$590
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Anthony Riscica

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Barbara Francisco

CATEGORY	MEASURE
Job Title	Other
Job Title II	Business Administrator
Base Annual Salary Amount	\$159,156
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Barbara Francisco

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,333
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,531
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,200
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Contract does not provide for this benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Bebarce El-Tayib

CATEGORY	MEASURE
Job Title	Other
Job Title II	Systems Operations Manage
Base Annual Salary Amount	\$95,717
Full-Time Equivalent (FTE)	1.0

NAME=Bebarce EI-Tayib

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$852
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,521
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,887
Contractual Post-Employment Benefit Description of Payout of Sick days	Contract does not provide for this benefit
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated; paid upon separation (\$361 x 8 days)
Contractual Post-Employment Benefit Description of Payout of Personal days	Contract does not provide for this benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Bebarce EI-Tayib

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Eric Sandve

CATEGORY	MEASURE
Job Title	Other
Job Title II	Supervisor of Buildings &
Base Annual Salary Amount	\$91,555
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,125
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Eric Sandve

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$92
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,113
Contractual Post-Employment Benefit Description of Payout of Sick days	Contract does not provide for this benefit
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated; paid at separation (\$352 x 6 days)
Contractual Post-Employment Benefit Description of Payout of Personal days	Contract does not provide for this benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Iris Wechling

CATEGORY	MEASURE
Job Title	Other
Job Title II	Director of Education
Base Annual Salary Amount	\$149,471
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Iris Wechling

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,065
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$388
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,175
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated; paid upon retirement (\$575 x 9 Days)
Contractual Post-Employment Benefit Description of Payout of Personal days	Contract does not provide for this benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Iris Wechling

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=John Hummer

CATEGORY	MEASURE
Job Title	Other
Job Title II	Network Systems Engineer
Base Annual Salary Amount	\$109,136
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	16
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$175
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,598
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,617
Contractual Post-Employment Benefit Description of Payout of Sick days	Contract does not provide for this benefit

NAME=John Hummer

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated; paid upon separation (\$420 x 11 Days)
Contractual Post-Employment Benefit Description of Payout of Personal days	Contract does not provide for this benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Stuart Barudin

CATEGORY	MEASURE
Job Title	Other
Job Title II	Director of Special Servi
Base Annual Salary Amount	\$151,980
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260

NAME=Stuart Barudin

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	28
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,390
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$61
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Contract does not provide for this benefit
Contractual Post-Employment Benefit Description of Payout of Vacation days	Contract does not provide for this benefit
Contractual Post-Employment Benefit Description of Payout of Personal days	Contract does not provide for this benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	