

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	2,961.0	2,880.0	2,845.0
Pupils On Roll Special Ed Full-Time	649.0	612.0	625.0
Pupils On Roll Special Ed Shared-Time	3.0	2.0	0.0
Pupils On Roll SUBTOTAL	3,613.0	3,494.0	3,470.0
Pupils in Private School Placements	63.0	60.0	65.0
Pupils Sent to Other Districts Regular	0.0	1.0	0.0
Pupils Sent to Other Districts Special Ed	7.0	7.0	6.0
Pupils Received	16.0	38.0	5.0
Pupils in State Facilities	1.0	1.0	1.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	53,042,837	53,542,837	53,542,837
Total Tuition	10-1300	346,766	225,000	275,000
Transportation Fees From Other LEAs	10-1420-1440	34,747	35,000	40,000
Rents And Royalties	10-1910	134,298	125,000	130,000
Unrestricted Miscellaneous Revenues	10-1XXX	435,305	250,500	270,000
Interest Earned On Capital Reserve Funds	10-1XXX	2,894	0	0
Subtotal - Revenues From Local Sources		53,996,847	54,178,337	54,257,837
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,658,498	1,658,498	1,658,498
Extraordinary Aid	10-3131	606,959	750,000	850,000
Categorical Special Education Aid	10-3132	2,243,826	2,243,826	2,243,826
Equalization Aid	10-3176	10,288,587	10,288,587	10,288,587
Categorical Security Aid	10-3177	313,229	313,229	313,229
Adjustment Aid	10-3178	20,389	20,389	20,389
Parcc Readiness Aid	10-3181		0	36,250
Per Pupil Growth Aid	10-3182		0	36,250
Professional Learning Community Aid	10-3183		0	34,480
Other State Aids	10-3XXX	133,514	72,500	0
Subtotal - Revenues From State Sources		15,265,002	15,347,029	15,481,509
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	90,001	61,850	61,118
ARRA/SEMI Revenue	10-4210	25,907	0	0
Subtotal - Revenues From Federal Sources		115,908	61,850	61,118
Budgeted Fund Balance - Operating Budget	10-303	2,383,340	2,500,000	3,228,171
Withdrawal From Cap Res-For Local Share	10-307	637,613	862,642	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	212,387	0	227,800
Withdrawal From Maint. Reserve	10-310	150,000	150,000	50,000
Transfers From Other Funds	10-5200	24,000	0	0
Adjustment For Prior Year Encumbrances		0	360,027	0
Actual Revenues (Over)/Under Expenditures		-2,996,869	0	0
Total Operating Budget		69,788,228	73,459,885	73,306,435
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	2,369	17,565	0
Total Revenues From Local Sources	20-1XXX	2,369	17,565	0
Revenues from Federal Sources:				
Title I	20-4411-4416	313,653	378,627	317,535
Title II	20-4451-4455	113,870	123,829	100,000
Title III	20-4491-4494	3,581	3,533	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	928,478	949,496	925,000
Other	20-4XXX	10,371	0	0
Total Revenues From Federal Sources		1,369,953	1,455,485	1,342,535
Total Grants And Entitlements		1,372,322	1,473,050	1,342,535
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	497,390	537,742	524,720
Total Revenues From Local Sources		497,390	537,742	524,720
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	893	893	893
Budgeted Fund Balance	40-303	0	3,478	0
Total Local Repayment Of Debt		498,283	542,113	525,613

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Actual Revenues (Over)/Under Expenditures		39,999	0	0
Total Repayment Of Debt		538,282	542,113	525,613
Total Revenues/Sources		71,698,832	75,475,048	75,174,583
Total Revenues/Sources Net of Transfers		71,698,832	75,475,048	75,174,583

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	20,243,785	19,761,686	20,401,188
Special Education - Instruction	11-2XX-100-XXX	6,120,814	6,276,539	6,324,059
Basic Skills/Remedial - Instruction	11-230-100-XXX	246,230	271,015	282,850
Bilingual Education - Instruction	11-240-100-XXX	60,897	68,407	71,807
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	155,681	209,790	199,354
School-Sponsored Athletics - Instruction	11-402-100-XXX	698,497	876,559	924,283
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	408,040	415,540	438,640
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,687,176	4,356,474	4,721,738
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	100,980	100,980	104,770
Undist. Expenditures - Health Services	11-000-213-XXX	770,382	823,153	836,081
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,253,773	1,273,057	1,357,049
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	0	0	84,048
Undist. Expenditures - Guidance	11-000-218-XXX	1,077,203	1,105,021	1,098,065
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,860,827	1,909,295	1,943,674
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	936,388	993,478	937,294
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	750,768	761,524	781,156
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	93,356	112,353	217,262
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,182,703	1,532,942	1,314,827
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,557,967	2,590,093	2,525,306
Undist. Expend. - Central Services	11-000-251-XXX	504,629	515,245	529,576
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	507,978	489,852	531,947
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,936,973	6,199,974	6,112,362
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,470,002	5,459,261	5,528,491
Personal Services - Employee Benefits	11-XXX-XXX-2XX	12,448,563	13,644,457	13,984,620
Undistributed Expenditures-Food Services	11-000-310-930	135,588	0	0
Total Undistributed Expenditures		39,275,256	41,867,159	42,608,266

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total General Current Expense		67,209,200	69,746,695	71,250,447
Capital Expenditures:				
Equipment	12-XXX-XXX-730	269,117	575,552	79,748
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,199,057	2,240,182	1,947,003
Capital Reserve - Transfer To Capital Projects	12-000-400-931	850,000	862,642	0
Increase In Capital Reserve	10-604	224,000	0	0
Interest Deposit To Capital Reserve	10-604	2,894	0	0
Total Capital Outlay		2,545,068	3,678,376	2,026,751
Transfer Of Funds To Charter Schools	10-000-100-56X	33,960	34,814	29,237
General Fund Grand Total		69,788,228	73,459,885	73,306,435
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	2,369	17,565	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	313,653	378,627	317,535
Title II	20-XXX-XXX-XXX	113,870	123,829	100,000
Title III	20-XXX-XXX-XXX	3,581	3,533	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	928,478	949,496	925,000
Other	20-XXX-XXX-XXX	10,371	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,369,953	1,455,485	1,342,535
Total Special Revenue Funds		1,372,322	1,473,050	1,342,535
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	538,282	542,113	525,613
Total Debt Service Funds		538,282	542,113	525,613
Total Expenditures/Appropriations		71,698,832	75,475,048	75,174,583
Total Expenditures Net of Transfers		71,698,832	75,475,048	75,174,583

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	1,421,292	1,969,236	1,449,529	1,178,672
--Repayment of Debt	0	3,479	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	2,489,071	1,865,965	1,003,323	775,523
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	350,000	200,000	50,000	0
--Legal Reserve	4,389,540	4,963,514	2,957,314	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	43,478	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,751	\$16,119	\$16,876	\$17,140	\$17,579
Total Classroom Instruction	\$9,460	\$9,603	\$9,863	\$9,971	\$10,324
Classroom-Salaries and Benefits	\$8,962	\$9,023	\$9,332	\$9,531	\$9,872
Classroom-General Supplies and Textbooks	\$401	\$510	\$477	\$382	\$392
Classroom-Purchased Services	\$97	\$70	\$55	\$58	\$60
Total Support Services	\$2,350	\$2,420	\$2,579	\$2,615	\$2,725
Support Services-Salaries and Benefits	\$2,186	\$2,249	\$2,418	\$2,438	\$2,492
Total Administrative Costs	\$1,625	\$1,649	\$1,719	\$1,819	\$1,780
Administration Salaries and Benefits	\$1,408	\$1,443	\$1,505	\$1,545	\$1,540
Total Operations and Maintenance of Plant	\$1,827	\$1,924	\$2,059	\$2,076	\$2,067
Operations and Maintenance-Salaries and Benefits	\$1,135	\$1,191	\$1,226	\$1,246	\$1,258
Board Contribution to Food Services	\$32	\$38	\$0	\$0	\$0
Total Extracurricular Costs	\$266	\$291	\$374	\$382	\$398
Total Equipment Costs	\$155	\$75	\$12	\$165	\$23
Legal Costs	\$49	\$49	\$31	\$49	\$32
Employee Benefits as a percentage of salaries*	28.42%	29.99%	32.26%	31.78%	31.97%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	The Township uses the high school as an emergency shelter	0
Custodial and Maintenance Services	Municipal DPW works in cooperation in emergency situations with snow removal, sharing equipment and repair services	0
Staffing - Other	The District and the Township share our athletic fields for recreational purposes	0
Others	The Board leases the Hillcrest Building to the Township for recreation and community groups.	0
Others	The Board and Township share ownership of the Wallisch Farmstead	0
Others	Police and Emergency Management work with the district on emergency plans, 911 drills, training and juvenile justice issues	0
Transportation Services, including Fuel	The District has jointure agreements to transport special needs and non-public students	0
Transportation Services, including Fuel	The District has shared services agreements with public school districts for the repair and maintenance of their bus fleets	0
Purchasing	The District participates in the state-wide ACES program for the purchase of natural gas	0
Purchasing	The District participates in the state-wide consortium for broadband services	0
Purchasing	The District participates in numerous cooperative programs for the purchase of supplies, equipment, vehicles, fuel and heating oil	0
Municipal/Public Works	The Township provides trash removal and recycling services and assists in snow removal near bus stops	0
Municipal/Public Works	The Township provides road grit in the winter	0
Professional Staff Development	District hosts professional development opportunities for other county school districts	0
Insurance Coverages and Benefits	The District participates in a Pooled Insurance Program for all property insurance lines	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	53,542,837
(B) Estimated Net Taxable Valuation (as of 10/01/15)	2,766,140,700
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.9357
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	54,067,557
(E) Estimated Net Taxable Valuation (as of 10/01/15)	2,766,140,700
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.9546

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	53,542,837
(H) Estimated Equalized Valuation (as of 10/01/15)	3,061,922,394
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.7487
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	54,067,557
(K) Estimated Equalized Valuation (as of 10/01/15)	3,061,922,394
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.7658

NAME=Anthony Riscica

CATEGORY	MEASURE
Job Title	Other
Job Title II	Interim Superintendent
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,792
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A Contract does not provide for this benefit
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A Contract does not provide for this benefit
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A Contract does not provide for this benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Anthony Riscica

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Barbara Francisco

CATEGORY	MEASURE
Job Title	Other
Job Title II	Business Administrator
Base Annual Salary Amount	\$163,808
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,702
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,845
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,640
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract (28 days x \$630/day)
Contractual Post-Employment Benefit Description of Payout of Personal days	Contract does not provide for this benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Barbara Francisco

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Bebarce EI-Tayib

CATEGORY	MEASURE
Job Title	Other
Job Title II	Systems Operations Mgr
Base Annual Salary Amount	\$110,717
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,232
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,273
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,390
Contractual Post-Employment Benefit Description of Payout of Sick days	Contract does not provide for this benefit
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract (\$426/day x 15 days)
Contractual Post-Employment Benefit Description of Payout of Personal days	Contract does not provide for this benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Bebarce EI-Tayib

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Daniel Novak

CATEGORY	MEASURE
Job Title	Other
Job Title II	Director of Education
Base Annual Salary Amount	\$135,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,635
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$325
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,532
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement; unused sick days at \$180 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract (28 days x \$519/day)
Contractual Post-Employment Benefit Description of Payout of Personal days	Contract has no provision for this benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Daniel Novak

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Elizabeth McQuaid

CATEGORY	MEASURE
Job Title	Other
Job Title II	Director of Special Serv
Base Annual Salary Amount	\$130,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/05/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,725
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$299
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at retirement per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract (\$500/day x 20 days)
Contractual Post-Employment Benefit Description of Payout of Personal days	Contract does not provide for this benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Elizabeth McQuaid

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Eric Sandve

CATEGORY	MEASURE
Job Title	Other
Job Title II	Supvr of Bldgs & Grounds
Base Annual Salary Amount	\$93,386
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$940
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,180
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,385
Contractual Post-Employment Benefit Description of Payout of Sick days	Contract does not provide for this benefit
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract (\$359/day x15 days)
Contractual Post-Employment Benefit Description of Payout of Personal days	Contract does not provide for this benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Eric Sandve

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Hummer

CATEGORY	MEASURE
Job Title	Other
Job Title II	Network Systems Engineer
Base Annual Salary Amount	\$109,136
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	16
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$672
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,552
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,720
Contractual Post-Employment Benefit Description of Payout of Sick days	Contract does not provide for this benefit
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract (16 days x \$420/day)
Contractual Post-Employment Benefit Description of Payout of Personal days	Contract does not provide for this benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Hummer

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	